

Proceeding: A.26-03-009 et al.
Exhibit No.: 3C-REN-03R
Date: March 16, 2026 (Revised September 30, 2026)
Witnesses: Various

TRI-COUNTY REGIONAL ENERGY NETWORK

2028-2031 PORTFOLIO PLAN AND 2028-2035 BUSINESS PLAN

CEDARS FILING LINKS AND RECEIPTS

EXHIBIT 3

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2028

Submitted: 10:17 on 22 Sep 2026

By: Kristin klarson@frontierenergy.com

Application Number: A26-03-XXX

Application URL:

Advice Letter:

Advice Letter URL:

* Portfolio Budget Filing Summary *

- TRC: 0.21
- PAC: 0.42
- TRC (no admin): 0.37
- PAC (no admin): 2.4
- RIM: 0.6
- SCB: 0.31
- SCH: 0.31
- Budget: \$24,490,105.68
- TotalSystemBenefit: \$7,197,883.53
- ElecBen: \$672,922.96
- GasBen: \$11,681,987.93
- WaterEnergyBen: \$918.57
- OtherBen: \$0.00
- TRCCost: \$57,511,507.72
- PACCost: \$29,648,051.61
- RIMCost: \$42,929,946.88
- SCBCost: \$59,038,203.14
- SCHCost: \$59,038,203.14
- ElecSupplyCost: \$5,011,892.78

- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$146,053.15

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2029

Submitted: 10:18 on 22 Sep 2026

By: Kristin klarson@frontierenergy.com

Application Number: A26-03-XXX

Application URL:

Advice Letter:

Advice Letter URL:

* Portfolio Budget Filing Summary *

- TRC: 0.23
- PAC: 0.44
- TRC (no admin): 0.39
- PAC (no admin): 2.38
- RIM: 0.62
- SCB: 0.33
- SCH: 0.33
- Budget: \$25,520,872.94
- TotalSystemBenefit: \$7,944,560.53
- ElecBen: \$735,882.96
- GasBen: \$12,943,830.80
- WaterEnergyBen: \$1,015.07
- OtherBen: \$0.00
- TRCCost: \$60,526,863.28
- PACCost: \$31,257,041.23
- RIMCost: \$45,480,132.68
- SCBCost: \$62,165,725.99
- SCHCost: \$62,165,725.99
- ElecSupplyCost: \$5,582,812.48

- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$153,355.81

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2030

Submitted: 10:30 on 22 Sep 2026

By: Kristin klarson@frontierenergy.com

Application Number: A26-03-XXX

Application URL:

Advice Letter:

Advice Letter URL:

* Portfolio Budget Filing Summary *

- TRC: 0.24
- PAC: 0.46
- TRC (no admin): 0.41
- PAC (no admin): 2.41
- RIM: 0.64
- SCB: 0.34
- SCH: 0.34
- Budget: \$26,803,145.36
- TotalSystemBenefit: \$8,857,149.44
- ElecBen: \$790,312.38
- GasBen: \$14,340,541.36
- WaterEnergyBen: \$1,106.29
- OtherBen: \$0.00
- TRCCost: \$63,820,962.02
- PACCost: \$33,077,955.95
- RIMCost: \$48,325,101.59
- SCBCost: \$65,574,559.49
- SCHCost: \$65,574,559.49
- ElecSupplyCost: \$6,113,786.99

- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$161,023.60

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2031

Submitted: 10:31 on 22 Sep 2026

By: Kristin klarson@frontierenergy.com

Application Number: A26-03-XXX

Application URL:

Advice Letter:

Advice Letter URL:

* Portfolio Budget Filing Summary *

- TRC: 0.25
- PAC: 0.48
- TRC (no admin): 0.43
- PAC (no admin): 2.48
- RIM: 0.66
- SCB: 0.36
- SCH: 0.36
- Budget: \$27,855,501.58
- TotalSystemBenefit: \$9,986,985.73
- ElecBen: \$961,908.56
- GasBen: \$15,783,904.24
- WaterEnergyBen: \$1,196.74
- OtherBen: \$0.00
- TRCCost: \$66,950,339.03
- PACCost: \$34,615,525.39
- RIMCost: \$51,141,851.80
- SCBCost: \$68,819,754.64
- SCHCost: \$68,819,754.64
- ElecSupplyCost: \$6,590,949.03

- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$169,074.78

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training