

Proceeding: A.26-03-XXX
Exhibit No.: 3C-REN-03
Date: March 16, 2026
Witnesses: Various

TRI-COUNTY REGIONAL ENERGY NETWORK

2028-2031 PORTFOLIO PLAN AND 2028-2035 BUSINESS PLAN

CEDARS FILING LINKS AND RECEIPTS

EXHIBIT 3

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2028

Submitted: 21:54 on 12 Mar 2026

By: Kristin klarson@frontierenergy.com

Advice Letter Number:

* Portfolio Budget Filing Summary *

- TRC: 0.21
- PAC: 0.42
- TRC (no admin): 0.37
- PAC (no admin): 2.44
- RIM: 0.6
- SCB: 0.31
- SCH: 0.31
- Budget: \$24,490,105.68
- TotalSystemBenefit: \$7,240,236.26
- ElecBen: \$581,310.47
- GasBen: \$11,681,987.93
- WaterEnergyBen: \$961.37
- OtherBen: \$0.00
- TRCCost: \$57,377,585.30
- PACCost: \$29,514,129.18
- RIMCost: \$42,796,024.45
- SCBCost: \$59,795,979.69
- SCHCost: \$59,940,734.24
- ElecSupplyCost: \$4,877,970.36
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$146,053.15

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2029

Submitted: 21:57 on 12 Mar 2026

By: Kristin klarson@frontierenergy.com

Advice Letter Number:

* Portfolio Budget Filing Summary *

- TRC: 0.22
- PAC: 0.44
- TRC (no admin): 0.39
- PAC (no admin): 2.43
- RIM: 0.62
- SCB: 0.32
- SCH: 0.32
- Budget: \$25,520,872.94
- TotalSystemBenefit: \$7,991,000.98
- ElecBen: \$636,288.97
- GasBen: \$12,943,830.80
- WaterEnergyBen: \$1,064.06
- OtherBen: \$0.00
- TRCCost: \$60,380,877.85
- PACCost: \$31,111,055.80
- RIMCost: \$45,334,147.24
- SCBCost: \$62,979,292.59
- SCHCost: \$63,028,086.44
- ElecSupplyCost: \$5,436,827.05
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$153,355.81

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2030

Submitted: 21:58 on 12 Mar 2026

By: Kristin klarson@frontierenergy.com

Advice Letter Number:

* Portfolio Budget Filing Summary *

- TRC: 0.24
- PAC: 0.46
- TRC (no admin): 0.41
- PAC (no admin): 2.46
- RIM: 0.64
- SCB: 0.34
- SCH: 0.34
- Budget: \$26,803,145.36
- TotalSystemBenefit: \$8,908,798.43
- ElecBen: \$684,214.10
- GasBen: \$14,340,541.36
- WaterEnergyBen: \$1,160.68
- OtherBen: \$0.00
- TRCCost: \$63,663,269.13
- PACCost: \$32,920,263.06
- RIMCost: \$48,167,408.70
- SCBCost: \$66,453,927.49
- SCHCost: \$66,462,748.69
- ElecSupplyCost: \$5,956,094.11
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$161,023.60

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training

CEDARS FILING SUBMISSION RECEIPT

The TCR portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Tri-county Regional Energy Network (TCR)

Budget Filing Year: 2031

Submitted: 21:58 on 12 Mar 2026

By: Kristin klarson@frontierenergy.com

Advice Letter Number:

* Portfolio Budget Filing Summary *

- TRC: 0.25
- PAC: 0.48
- TRC (no admin): 0.43
- PAC (no admin): 2.53
- RIM: 0.66
- SCB: 0.35
- SCH: 0.35
- Budget: \$27,855,501.58
- TotalSystemBenefit: \$10,057,454.44
- ElecBen: \$865,887.10
- GasBen: \$15,783,904.24
- WaterEnergyBen: \$1,257.42
- OtherBen: \$0.00
- TRCCost: \$66,783,909.54
- PACCost: \$34,449,095.89
- RIMCost: \$50,975,422.31
- SCBCost: \$69,755,469.26
- SCHCost: \$69,761,759.76
- ElecSupplyCost: \$6,424,519.54
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$169,074.78

* Programs Included in the Budget Filing *

- TCR-Ag-001: Agriculture Technical Assistance
- TCR-CC-001: Energy Assurance Services (EAS)
- TCR-Com-001: Commercial Marketplace
- TCR-CS-001: Codes & Standards
- TCR-CS-PortfolioSupport: Portfolio Admin - CS
- TCR-EMV-001: TCR EM&V;
- TCR-Equity-PortfolioSupport: Portfolio Admin - Equity
- TCR-IDSM-CS-003: IDSM - Codes & Standards
- TCR-IDSM-Equity-001: IDSM - Equity
- TCR-IDSM-MarketSupport-002: IDSM - Market Support
- TCR-MS-PortfolioSupport: Portfolio Admin - Market Support
- TCR-Res-002: Multifamily
- TCR-Res-003: Single Family NMEC
- TCR-WET-001: Workforce Education & Training